

FAMILY PLANNING

(42)

REVISED SHEET							
ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.3.1.2							
ROP/FMR Budget Head: Female Sterlization Camps							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is :No. of Female Sterilization Camps @(PHC+FRU)*2Camps/Month)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	264	1320000	0	440000	440000	440000
2	Arwal	144	720000	0	220000	250000	250000
3	Aurangabad	312	4188525	1047131	1047131	1047131	1047132
4	Banka	312	1560000	270000	320000	440000	530000
5	Begusarai	480	9722367	0	0	5000000	4722367
6	Bhagalpur	432	2160000	0	719990	719990	720020
7	Bhojpur	384	1920000	480000	480000	480000	480000
8	Buxar	312	1560000	390000	390000	390000	390000
9	Darbhanga	480	2400000	0	495000	820000	1085000
10	East Champaran	696	3480000	480000	1000000	1000000	1000000
11	Gaya	648	3240000	0	1370000	1370000	500000
12	Gopalganj	384	1920000	160000	390000	755000	615000
13	Jamui	288	3440000	500000	1000000	1440000	500000
14	Jehanabad	216	1080000	0	105000	630000	345000
15	Kaimur	312	1560000	0	520000	520000	520000
16	Katihar	432	2160000	540000	540000	540000	540000
17	Khagaria	216	1080000	0	385000	365000	330000
18	Kishanganj	216	1080000	0	225000	430000	425000
19	Lakhisarai	216	1080000	0	435000	435000	210000
20	Madhepura	360	1800000	0	640000	610000	550000
21	Madhubani	552	2760000	0	920000	920000	920000
22	Munger	264	1320000	0	220000	500000	600000
23	Muzaffarpur	432	2160000	540000	540000	540000	540000
24	Nalanda	528	7240515	5260515	660000	660000	660000
25	Nawada	384	1920000	480000	480000	480000	480000
26	Patna	600	3000000	0	595000	1105000	1300000
27	Purnia	384	1920000	0	470000	790000	660000
28	Rohtas	504	2520000	630000	630000	630000	630000
29	Saharsa	288	2341500	585375	585375	585375	585375
30	Samastipur	552	2760000	300000	550000	960000	950000
31	Saran	528	3660000	0	1220000	1220000	1220000
32	Sheikhpura	192	960000	0	240000	240000	480000
33	Sheohar	144	720000	0	240000	240000	240000
34	Sitamarhi	456	2280000	0	255000	1025000	1000000
35	Siwan	504	2520000	630000	630000	630000	630000
36	Supaul	312	1560000	60000	500000	500000	500000
37	Vaishali	432	2160000	0	540000	720000	900000
38	West Champaran	480	2400000	600000	600000	600000	600000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
Total		14640	91672907	12953021	20597496	30027496	28094894
State Level Fund Retention		0	0				
Grand Total		14640	91672907				

12/2/12

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